

# Agenda

Welcome
The problem
Our solution: reducing the risk of homelessness at Maidstone Borough Council
<b>Early intervention &amp; prevention</b> — where else is this approach delivering value?
What's next?
Q&A and roundtable discussion



# The problem

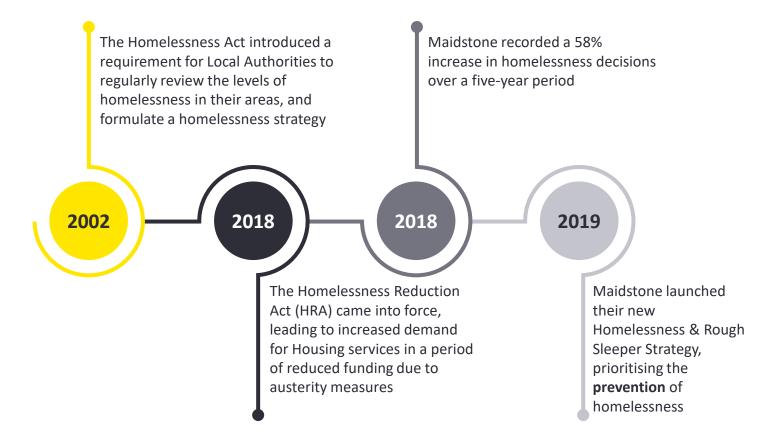
# Social context



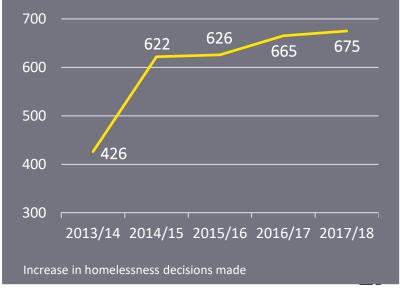


# Maidstone case study

# Context







# Maidstone case study

## **Challenges**

In order to transform and deliver on the new strategy, Maidstone recognised the need to overcome a number of challenges:

Using data and predictive analytics to understand the risk factors contributing to increased homelessness, and how to improve commissioning of services and resources

**Early identification** of those at risk of homelessness in order to proactively offer support, ensuring fair representation across geographical wards (3 of which rank in the top 10% for deprivation in the broader Kent county)

Accessing the increasing volume of citizen data held across internal and external systems

Quickly and easily viewing information relevant to an individual or household through a 'single view of household'

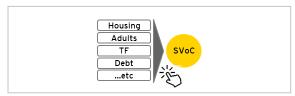
**Public sensitives** around using 'big data' and predictive analytics



### The solution

- The Council approached EY and Xantura (our data and analytics partner) to support their transformation towards a preventative service model.
- Collectively, we pioneered a new approach to tackling homelessness by designing and implementing 'OneView' — an innovative data and analytics tool that brings together data from different areas to identify those at risk of future homelessness.
- Through the implementation, we were able to build a capability focussed on generating and using insights to enable strategic decision making ultimately transforming the way that vulnerable groups are supported.
- The tool also enabled allowed Maidstone to overcome a number of their key challenges, with core functionalities including:

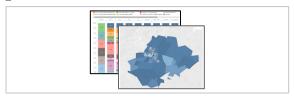
# Single view of customer via automated case summaries



# Robust data controls through IG-Bridge

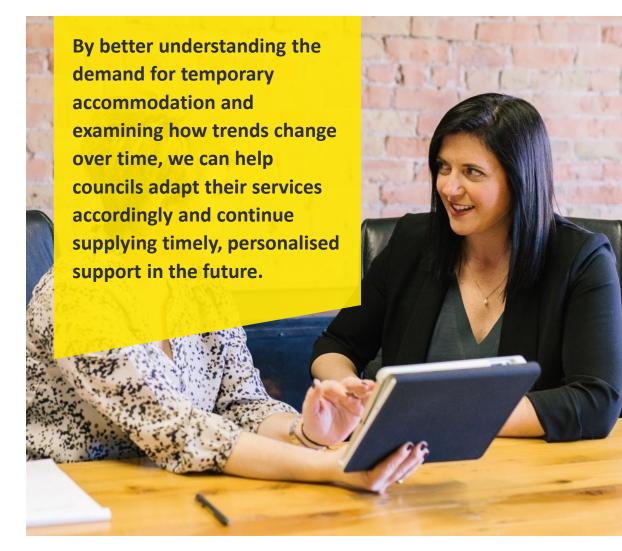


#### Interactive reporting



#### Proactive risk alerts

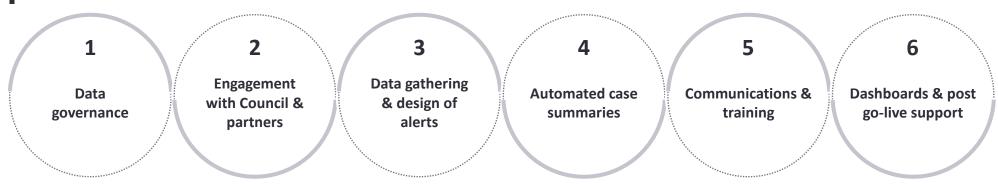






# How we worked together & the outcomes

# How we worked together (1 year journey)



#### The outcomes

#### Reduction in homelessness through improved early intervention

- Households identified 3-6 months before reaching crisis point
- 40% reduction in homelessness due to risk alerts enabling proactive support

#### **Generated cost savings**

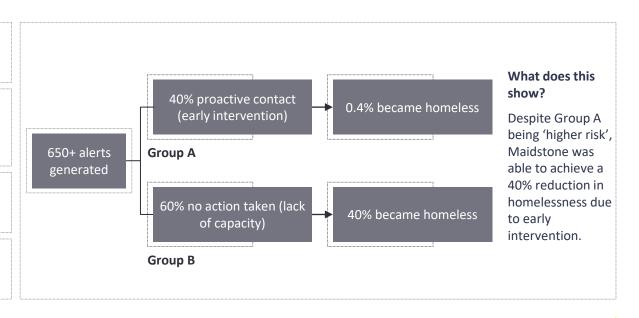
- £225k in actual cost savings, with potential savings of £578k with a broader roll-out; this is equivalent to 15% of the Housing budget
- Represents an ROI of over 600% and broader societal savings of £2.5m

#### Reduced administrative burden

- 61 days reinvested in working directly with vulnerable citizens
- Potential to increase to **160 days** with a broader roll-out

#### Improved partner working

- Consolidated 15+ data files from internal and external sources
- Enabled teams to gain a more holistic understanding of an individual's situation





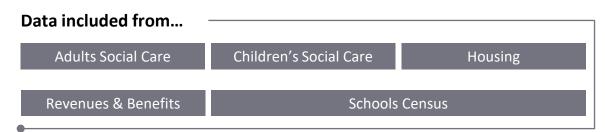
# Where else is this approach delivering value?

# OneView at Barking and Dagenham

We embarked on our OneView journey in 2018 following the creation of Community Solutions and the corporate Insight Hub, with the overall aims to:

- 1. Improve resident outcomes and quality of life by providing or connecting residents to the right help and support when they need it
- 2. Prevent rising need and points of crisis by enabling better informed and targeted interventions
- 3. Contribute to demand management for social care and homelessness services, generating savings.

OneView is an advanced analytics and predictive modelling platform that brings together 60+ historically disconnected data extracts from five key service areas to provide a single view of a household.



#### Overall, OneView...

Has processed 125 million rows of data to date

Is used by over 300 ComSol staff

Is saving **staff c10 minutes per household** — some staff use Case
Summaries **60+ times per month** 

#### To date, OneView design and deployment has been focussed on four key areas:

#### **Support & ethical collections**

OneView supported an increase in the arrears reduced from £212k in 2020-21 to £984k in 2021-22 (364% increase) and increase in income maximisation from £1m in 2020-21 compared to £1.8m in 2021-22 (80% increase)

#### **Covid-19 response**

OneView was leveraged during the Covid-19 pandemic to accurately predict 93.6% of the individuals (8,000 people) that would have been on the shielding list before it was shared by the Government, proactively provide support and prioritise distribution of 1000+ emergency food parcels.

#### **Temporary accommodation**

OneView helped the service reduce the number of households in particularly costly Temporary Accommodation by 45 by 31 March — bringing annual savings of c£450,000 — and become cost neutral by the end of 2022/23

#### **Supporting Families**

One view is helping to proactively identify and target families who would benefit from support. Through a more real time review approach is identifying potential service gaps to deliver an improved experience. It also helps make the statutory reporting easier too!



# What's next?

# **Technical perspective**

#### **Extend data reach**

Health data Contextual safeguarding

#### Joined up service delivery

Enable multi-agency working and collaboration to ensure the right support is provided at the right time

#### **Analytics collaboration across partners**

**Collaboration forum** — accelerate and manage risks

# **Building on above**

Domain expansion (internal) — e.g. Adults Social Care, Children's Social Care

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Joined up service delivery — drive greater interconnectivity between agencies / third parties

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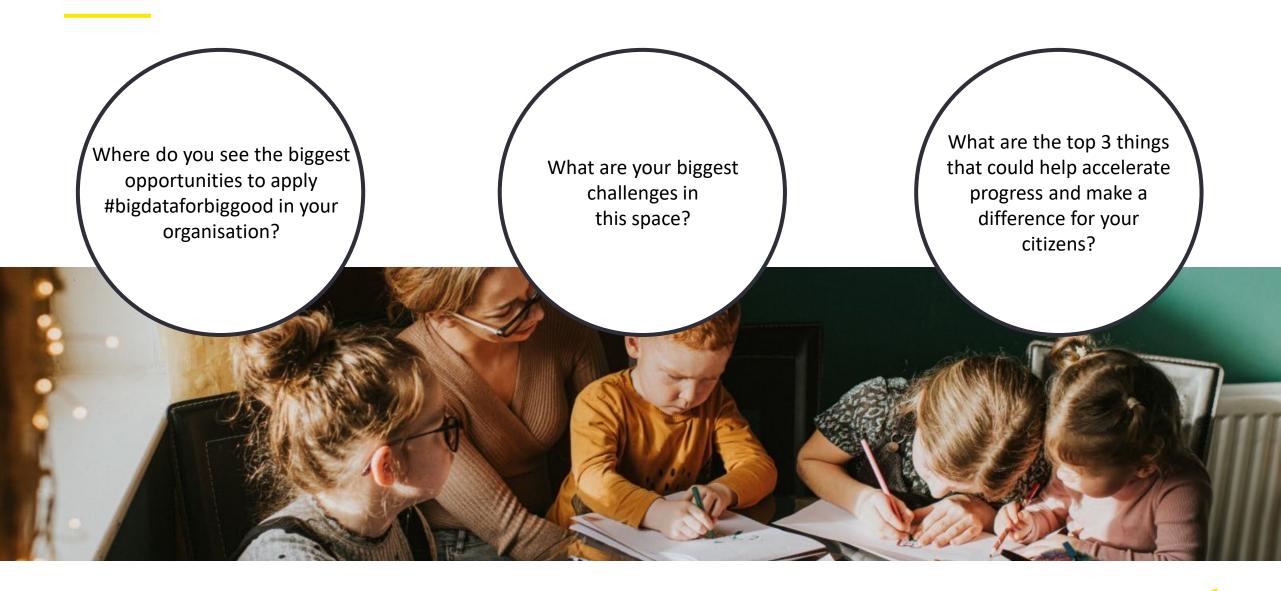
Extend data reach — bringing in additional data sources from 'non-traditional' sources (i.e. case notes); for example, IoT/tech-enabled care devices



# **Q&A?**



# Roundtable





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